

Years	2025		2024	
Month	Monthly	Sum	Monthly	Sum
Jan	224,760	224,760	237,051	237,051
Feb	224,582	449,342	158,612	395,663
Mar	268,571	717,913	154,328	549,991
Apr	212,075	929,988	153,578	703,569
May	156,267	1,086,255	143,166	846,735
Jun		1,086,255	158,886	1,005,621
Jul		1,086,255	162,409	1,168,030
Aug		1,086,255	166,893	1,334,923
Sep		1,086,255	204,206	1,539,129
Oct		1,086,255	297,131	1,836,260
Nov		1,086,255	184,802	2,021,062
Dec		1,086,255	226,167	2,247,229
Sum	1,086,255		2,247,229	